

**BOCA RATON COMMUNITY MIDDLE SCHOOL
MODERNIZATION PROJECT
PROJECT #1491-8379**

HISTORY:

- 01/21/04** Board Report 13D-3 fo a Design Re-use Agreement with Zyscovich Inc., in the amount of \$875,230.00
- 06/21/04** Agenda Item #3 for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** to Catalfumo Construction in the amount of **\$172,913.93**
- 03/02/05** Agenda Item #1 for an Amendment to the Agreement establishing the GMP to Catalfumo Construction in the amount of \$27,573,502.00
- 03/09/05** Notice-to-Proceed
 463 Original Contract Days
- 04/01/07** Original Substantial Completion
- 05/01/07** Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12C-4	05/19/04			47,300.00				Additional Architectural Services for plan modifications to the Administration area, science labs, group toilets, ESE suite and second floor classrooms.
	12C-1	12/08/04			19,060.00			S	Additional Architectural Services for plans preparation, permitting, construction services.
	PM2				18,135.00			Z	turn lanes to the parking lot and bus loop, and revising the landscaping and irrigation alongside the turn lanes to accommodate the future widening of NW 8th Street.
	PM2	03/01/06	5,450.00					Z	CCD #1 - Change the four (4) side court backboards from fiberglass to glass with edge padding. Also, include manual height adjusters on the four (4) side court and (2) main court backboards.
		TOTALS	5,450.00	0	84,495.00				0.00
		ORIG SUM	27,746,415.93		875,230.00				
		REV SUM	27,751,865.93		959,725.00				
		% CO'S	0.02%		9.65%				0.00%

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$5,450.00	0.02%

PM2
BOCA RATON COMMUNITY MIDDLE SCHOOL
MODERNIZATION PROJECT
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DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 27,746,415.93
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 5,450.00
Adjusted Purchase Order	\$ 27,751,865.93

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$0.00, since reimbursement has already been received.

The source of funds is the City of Boca Raton.